

Self-Governing Agencies

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY DIVISION					
Building Safety, Division of	12,825,000	12,126,300	14,467,500	13,962,900	14,198,400
General Boards	387,400	320,400	385,900	382,900	386,600
Lottery, State	11,116,600	9,244,000	11,077,800	11,196,000	11,287,600
Medical Boards	3,632,500	3,436,700	3,957,700	4,129,400	4,131,400
Regulatory Boards	5,539,000	5,142,800	5,871,600	6,274,100	6,273,100
State Appellate Public Def	1,996,600	1,954,900	2,084,200	2,708,400	2,629,700
Veterans Services, Division of	21,505,100	19,681,500	33,518,100	35,549,400	35,920,000
Total:	57,002,200	51,906,600	71,362,800	74,203,100	74,826,800
BY FUND CATEGORY					
General	3,771,800	3,523,700	3,941,200	4,667,800	4,632,800
Dedicated	47,462,100	43,687,200	50,143,600	50,675,200	51,200,500
Federal	5,768,300	4,695,700	17,278,000	18,860,100	18,993,500
Total:	57,002,200	51,906,600	71,362,800	74,203,100	74,826,800
Percent Change:		(8.9%)	37.5%	4.0%	4.9%
BY OBJECT OF EXPENDITURE					
Personnel Costs	33,592,600	30,946,000	35,518,400	38,079,300	39,068,400
Operating Expenditures	22,535,900	19,599,300	34,804,400	34,327,100	33,966,700
Capital Outlay	730,200	1,224,000	873,100	1,645,100	1,640,100
Trustee/Benefit	143,500	137,300	166,900	151,600	151,600
Total:	57,002,200	51,906,600	71,362,800	74,203,100	74,826,800
Full-Time Positions (FTP)	630.85	630.85	632.80	635.35	633.35

Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.